

STATE OF IOWA

Fiscal Year 2023 Annual Budget

SPECIAL DEPARTMENT: (030) Administrative Services, Department of

Budget Unit: (00500000672) Human Resources Revolving Fund

Schedule 1

| <u>Rank</u> | <u>Description</u> | <u>Funding Source</u> | Fiscal Year 2023 Department Request | Fiscal Year 2023 Governor's Recommendations |
|----------------------------------|--------------------|-------------------------------|---|---|
| Base | | FTE | 60.78 | 60.78 |
| <u>Total Budget Unit Funding</u> | | Fiscal Year 2022 Estimated | Fiscal Year 2023 Department Request | Fiscal Year 2023 Governor's Recommendations |
| Total FTE | | 60.78 | 60.78 | 60.78 |